

October 13, 2019

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Vice Chairman Daniel Netzler at 1305 hours Present were Supervisors James Sachar, Robert Simonelli and Daniel Netzler.

Visitors Present: Dennis Russin, and Dee Engel.

VISITORS/PUBLIC COMMENT

The crew that has worked this year had done a great job; we do not seem to have as many road complaints this year. Some of the trucks are looking nice going down the road. If there is a tax increase, I hope it is to keep maintaining the equipment. There are concerns with the training facility and the money it cost to maintain it. The township has owned it now for over 5 years now and no upkeep has been done to the building nor has it really been used. The Fire Department is in trouble as they stated at the last township meeting and I hope you take that into consideration when working on the budget.

BUDGET

Line-by-line discussions were held to the first draft budget. Ramona went through the budget on the actual columns, budget for 2019 column, year to date column and the proposed 2020 columns. As of this time the budget is in a deficit. The Board of Supervisors would like to review the numbers and reconvene in a week.

The meeting was recessed until next Monday October 21, 2019 at 7:00pm.

James Sachar made a motion to recess the meeting until Monday October 21, 2019 at 7:00pm. Robert Simonelli seconded.

Recessed at 1445.

October 21, 2019

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Vice Chairman Daniel Netzler at 1900 hours. Present were Supervisors James Sachar, Robert Simonelli and Daniel Netzler.

Visitors Present: Dee Engel

VISITORS/PUBLIC COMMENT

None

BUDGET

A discussion on wages was held, discussed possible layoff, less part time help, reducing the number of full-time employees.

A discussion was held in appointing a Planning Commission member. Two individuals have stepped forward volunteering to sit on the Planning Commission, the individuals were Ralph Brieding the Zoning Officer and Dana Erdely. James Sachar made a motion to appoint Ralph Brieding to the Planning Commission of till Danielle Birch's term. Robert Simonelli seconded. Passed by unanimous roll call vote. Carried.

A discussion was held regarding the Multimodal grant and we need to hire an engineer for a study. Daniel Netzler made a motion to hire Mark Corey at the rate of \$90/hour up to \$750.00 to complete a study for the Multimodal Grant on Fry Road and Francis Road to apply for DSA for the roads. James Sachar seconded. Passed by unanimous roll call vote. Carried.

A discussion was held regarding Silverthorn Road from West Stancliff down the hill. Jimmy drove down the road and larger rocks were all over the road. This is unsafe and should not be happening. Dan explained the stone was bigger than he expected it to be and it is the new material they were trying out. He mentioned has asked the other Supervisors to come look at the product before it was put down on the road.

James Sachar made a motion to recess the meeting until Tuesday October 29, 2019 at 7:00pm. Robert Simonelli seconded.

Recessed at 2045.

October 29, 2019

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Chairman Dennis Howard at 1900 hours. Present were Supervisors Dennis Howard, James Sachar, Robert Simonelli and Daniel Netzler.

Visitors Present: Dee Engel, Kevin Henry

VISITORS/PUBLIC COMMENT

None

GRADER

A discussion was held regarding to whether the township could afford it, and what the payments would be. If a grader is purchased where will the township be in the next 5 years.

James Sachar made a motion to approve the purchase of a 2020 John Deere 672 G Motor Grader for a total of \$266,368, with an extended warranty - powertrain & hydraulics 60 months/3,000 hours. The deposit will consist of whatever money is available for Liquid Fuels for equipment with the remaining deposit coming from the Road Machinery Fund Financing \$200,000.00. Dennis Howard seconded. Passed by unanimous roll call vote. Carried.

Daniel Netzler made a motion to put the old Grader out to bid. Robert Simonelli seconded. Passed by unanimous roll call vote. Carried.

BUDGET

A discussion regarding the different line items.

The budget of \$674,478 was balanced.

Dennis Howard made a motion to advertise the proposed budget for 2020 with no tax increase. Robert Simonelli seconded. Carried.

Dennis Howard made a motion to adjourn. Daniel Netzler seconded. Carried. Adjourned at 2055.

Ramona Junkins, Secretary