

October 17, 2022

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Chairman Dennis Howard at 7:06pm. Present were Supervisors Dennis Howard, Robert Simonelli, James Sachar and employees Ramona Junkins and Ernest Robinson.

Visitors Present: None

VISITORS/PUBLIC COMMENT - None

BUDGET

Ramona went through the budget on the actual columns, budget for 2022 column, year to date column and the proposed 2023 columns.

A discussion was held regarding employee retention and employee benefits.

A discussion on wages was held. Dennis Howard made a motion to approve all pay wages to a 5% increase for 2023. Robert Simonelli seconded. Passed by unanimous roll call vote. Motion Carried.

A discussion on the increase of electricity, propane, gasoline, and diesel have gone up significantly. The township did not enact a tax increase when we created the EMS millage and has absorbed that cost for several years now and cannot afford to continue. So, a small tax increase on the millage was discussed as the prices will not be going down anytime soon.

Dennis Howard made a motion to increase the tax increase from 2.7 mills to 3.0 mills to cover the rising costs. Robert Simonelli seconded. Passed by unanimous roll call vote. Motion Carried.

Dennis Howard made a motion to Recess the meeting with a date to Resume to be Wednesday October 26, 2022, at 7:00pm at the township building. Robert Simonelli seconded. Passed by unanimous roll call vote. Motion Carried.

Recessed at 8:28 pm.

October 26, 2022

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Chairman Dennis Howard at 7:18pm. Present were Supervisors Dennis Howard, James Sachar and Robert Simonelli by telephone, and employees Ramona Junkins.

Visitors Present: None

The budget of \$700,006 was balanced.

James Sachar made a motion to advertise the proposed budget for 2023 with a 0.3 tax increase for a total millage of 3.0. Dennis Howard seconded. Passed by unanimous roll call vote. Motion Carried.

Dennis Howard made a motion to adjourn. James Sachar seconded. Passed by unanimous roll call vote. Motion Carried.
Adjourned at 7:32pm.

Ramona Junkins, Secretary