September 29, 2025

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Vice Chairman Robert Simonelli at 7:02pm. Present were Supervisors Robert Simonelli, Ernest Robinson and employee Ramona Junkins.

Visitors Present: None

VISITORS/PUBLIC COMMENT - None

## BUDGET

Ramona went through the budget on the actual columns, budget for 2025 column, year to date column and the proposed 2026 columns.

A discussion was held regarding employee retention and employee benefits, R. Simonelli made a motion to redo the budget with a 3.5% COLA for employee wages. E. Robinson seconded. Passed by unanimous roll call vote. Motion Carried.

- R. Simonelli made a motion to increase the millage by .3 mills for a total of 3.3 mills to be added to the General Fund. E. Robinson seconded. Passed by unanimous roll call vote. Motion Carried.
- R. Simonelli made a motion to recess the meeting to resume on Monday October 6, 2025, at 7:00pm to review the numbers after the adjustment. E. Robinson seconded. Passed by unanimous roll call vote. Motion Carried.

Recessed at 8:47 pm.

October 6, 2025

The Budget Workshop meeting of the Supervisors of Franklin Township, was held in the Township Municipal Building, was called to order by Chairman Dennis Howard at 7:00pm. Present were Supervisors Dennis Howard, Robert Simonelli and employee Ramona Junkins.

Visitors Present: None

A review of the actual columns and the year-to-date columns were reviewed. Then reviewed the proposed 2025 columns.

The budget of \$751,529 was balanced.

- D. Howard made a motion to advertise the proposed budget for 2026 with a .3 tax millage increase. R. Simonelli seconded. Passed by unanimous roll call vote. Motion Carried.
- D. Howard made a motion to adjourn. R. Simonelli seconded. Passed by unanimous roll call vote. Motion Carried.

Adjourned at 7:25pm.

Ramona Junkins, Secretary